

**Board Information Packet**

**10/22/18**

**Information and Study**

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**December Board meeting time/date**

Due to conflicts with winter concert(s) and performances, Administration suggests moving the Policy/Finance Committee time to 5:30 - 5:55 pm, and the regular Board meeting to 6:00 - 6:50 pm.

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**Overnight Field Trip**

Class/Club: PHS FFA

Staff Contact/Travel Company: Kessa LaBlanc

Destination/Dates: National FFA Convention- Indianapolis, IN/ October 23-27, 2018

Number of Students: 10 students

Number of Chaperones: 5 FFA Advisors from schools traveling with Mrs. LaBlanc and the PHS group (same group we attended with in past years).

Accommodations: Homewood Suites by Hilton - Indianapolis/Plainfield, IN

Transportation: Charter Bus shared with other schools

Cost: estimated \$350/student

Goals of Trip: Building 21st century skills: FFA National Convention allows students to develop premier leadership, personal growth and career success.

PHS Administration Signature:

School Board Review Date:

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**Safety grant updates**

Mr. Fischer will present an update on the first and second rounds of the State Safety Grant. Materials for the first round of the grant are arriving and we've been approved for the second round funding.

**Safety Grant Purchases - Round 1**

Poynette Safety Grant  
Summary of Items

Poynette was awarded \$82,665 in Grant Funding through the Safe Schools Grant. The following table is a summary of items that have been approved.

Grant Item	Cost	Status
Glass Security Film	\$9,090	Scheduling
District Camera Upgrades	\$44,943.00	Completed
Door Locks	\$19,035.00	Scheduling
Multi-Building Paging Systems All Call	\$3,432.00	Completed
Classroom Buckets with safety items	\$5,265.00	Purchased and will be distributed at in-service
Room to Room Intercom System	\$900	Purchased
Total	\$82,665	

## Safety Grant Purchases - Round 2

### Poynette Safety Grant Summary of Items

Poynette was awarded \$56,822 in Grant Funding through the Safe Schools Grant - Round 2. The following table is a summary of items that have been approved.

Grant Item	Cost
Suicide Prevention Professional Development - Train the Trainer	\$2,040
Adolescent Mental Health Professional Development - Youth Mental Health First Aid - Train the Trainer	\$6,112
DOJ Required Mental Health Training	\$2,948
Fencing, Seward Street	\$16,800.00
Bollards - Retractable	\$2,720.00
District Office Entrance	\$14,250.00
Camera installed	\$2,000
Signage	\$280
Mobile Routers - to enhance communication	\$5,472
Communications - Walkie Talkies	\$4,200
Total	\$56,822

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**Referendum communication plan update**

Update and discussion about the communication plan for the upcoming ballot question.

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**Curricular material updates**

High School requests:

Title	Author	Class	Summary	Rationale for instruction	# of copies	Board Approved
A Raisin In the Sun	Hansberry, Lorraine				Class set	
Cradle to Cradle: Remaking the Way We Make Things	Michael Braungart	Science/Schlobohm	The author discusses how conventional, expensive eco-efficiency measures—things like recycling or emissions reduction—might be inadequate for protecting the long-term health of the planet.	This book instills scientific literacy through educating readers about current environmental issues that are rising because of our "use and dispose of" culture.	Borrowed from the public library	
Eager: The Surprising, Secret Life of Beavers and Why They Matter	Ben Goldfarb	Science/Schlobohm	The author reveals that our modern idea of what a healthy landscape looks like and how it functions is wrong due to the loss of a keystone species, the beaver.	This book instills scientific literacy by demonstrating how the loss of a single species can have profound effects on the environment. Through this reading students will be educated on the impact beavers have on fighting drought, flooding, wildfire, extinction, and the ravages of climate change.	Borrowed from the public library	
Ishmael	Daniel Quinn	Science/Schlobohm	Author offers a wide-ranging examination of the history of our civilization, illuminating the assumptions and philosophies at the heart of many global problems.	This book instills scientific literacy through a creative dialog between man and ape. Among other things, this book investigates unrestrained population growth and humanity's obsession with the conquest and control of the environment.	Borrowed from the public library	

<i>John Muir, Earth - Planet, Universe</i>	Julie Bertagna, illustrated by William Goldsmith	Science/Schlobohm	In words and pictures, this novel tells the amazing story of John Muir and takes you on the adventure of his life.	The story of John Muir is inspirational, allowing the reader to journey with him, fighting for the preservation of our natural world.	Borrowed from the public library	
The Death and Life of the Great Lakes	Dan Egan	Science/Schlobohm	The author accounts the ecological struggle of the Great Lakes, blending the epic story of the lakes with an examination of the perils they face and the ways we can restore and preserve them for generations to come.	This book instills scientific literacy through a tour of the Great Lakes ecosystem. This well researched, captivating narrative hits close to home, raising awareness about the tribulations of this resource.	Borrowed from the public library	
The Omnivore's Dilemma	Michael Pollan	Science/Schlobohm	The author follows each of the food chains that sustain us—industrial food, organic or alternative food, and food we forage ourselves.	This book instills scientific literacy through an absorbing narrative taking the reader from Iowa cornfields to food-science laboratories, from feedlots and fast-food restaurants to organic farms and hunting grounds, always emphasizing our dynamic relationship with the handful of plant and animal species on which we depend.	Borrowed from the public library	

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**Early College Credit (UW) and Start College Now (Tech) updated requests for 2018-19**

Given Application	Application Returned	College	Class #	Course Name	Credit	Approx. Cost	Actual Cost	Fall Enrollment	Spring Enrollment	Registered	Completed
X		Madison College		College Success	3	\$600			X		
X	X	Madison College		College Success	3	\$600			X		
X	X	Madison College		Construction or Plumbing	3	\$600			X		
X	X	UW Sauk County Baraboo		Animal Biology (formerly Zoology)	5	\$1,500			X		
X	X	Madison College		EMT Tech 1 & 2	5	\$1,500			X		
X	X	Madison College		EMT Tech 1 & 2	5	\$1,500			X		
X		Madison College		CNA	3	\$500			X		
X	X	UW colleges online		Intro to Psychology	3	\$900		X			
X	X	UW colleges online		Abnormal Psychology	3	\$900			X		
X	X	UW Colleges online		Intro to Business	3	\$900			X		
X	X	UW Colleges online - NOW MADISON COLLEGE		Calc & Anal. Geom I	5	\$1,500			X		
X	X	UW Colleges online		Intro to Business	3	\$900		X			
X	X	UW Colleges online		Intro to Management Information Systems	3	\$900			X		
X	X	Madison College	33461	Microbiology-University Medical	5	\$1,500	1320	X			
X	X	UW Colleges online		Introductory Psychology	3	\$900			X		



X	X	Madison College		Intro Psychology	3	\$500			X				
X	X	Madison College	32535	Intro Sociology	3	\$500	584.46	X					
X	X	Madison College	31999	IT Security Awareness	1	\$200	150.04		X				
X	X	Madison College	31985	Website Development HTML5	3	\$500	667.12	X					
X	X	UW Colleges online		Hist. of Western Civ (HIS 106)	3	\$900			X				
X	X	Madison College		CNA	3	\$500			X				
X	X	Madison College		Website Development HTML5	3	\$500	667.12	X					
X	X	UW Colleges Online		Introduction to Business	3	\$900		X					
X	X	UW Colleges Online		Introduction to Business	3	\$900		X					
X	X	Madison College	32750	Calc & Anal. Geom I	5	\$1,500	1298.2	X					
X	X	Madison College		University Physics I	5	\$1,500			X				
X	X	Madison College	32421	Intro to Psychology	3	\$500	584.46	X					
X	X	Madison College		Abnormal Psychology	3	\$500			X				
		<b>FALL ENROLLMENT</b>											
		<b>SPRING ENROLLMENT</b>											
		<b>NEW REQUEST (OCT. 1ST DEADLINE)</b>		<b>Estimated Total Costs:</b>		<b>\$24,600</b>							
				<b>Estimated Fall Costs:</b>		<b>\$8,800</b>							
				<b>Estimated Spring Costs:</b>		<b>\$15,800</b>							

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**Policy updates (second reading) - no changes from the first reading**

[Policy 0144.1 - Compensation \(Revised\)](#)

The policy incorporating a recent statutory modification allowing board members to refuse salary has been clarified to deal with the procedure for Board members who are not in the initial year of their term who also wish to refuse to accept salary. This modification is recommended for consistency with Wisconsin Statute 120.07, Wis. Stats..

[Policy 0161 – Parliamentary Authority \(Revised\)](#)

This revision has been made to provide an option for additional flexibility that is acknowledged in Roberts Rules of Orders for smaller Boards, as opposed to large assemblies. In addition, expanded disclaimer language has been added to avoid challenges to Board action on the basis of procedural objections. These modifications are recommended but not required.

[Policy 0164.2 – Special Meetings \(Revised\)](#)

[Policy 0165.3 - Special Meetings \(Deleted\)](#)

Policy language regarding special meetings have been combined into one policy for clarity and to better represent the distinctions between special meetings in common school districts and unified districts. Appropriate legal references have been added to the policy. This revision is recommended for clarity and consistency with statute.

[Policy 1460 - Physical Examination \(Revised\)](#)

This policy has been revised to reflect the requirement that an administrator who has been offered employment will undergo a tuberculosis screening questionnaire or other tests in accordance with applicable law. Further, the policy has been revised to require that any non-employment recommendations should be directly related to the defined job responsibilities and a reasonable accommodation will not allow the employee or prospective employee to adequately fulfill those responsibilities.

[Policy 1461 - Unrequested Leaves of Absence/Fitness for Duty \(Revised\)](#)

This policy has been revised to reflect that it is about administrators who may be unable to perform their duties.

[Policy 1623 - Section 504 / ADA Prohibition Against Disability Discrimination \(Revised\)](#)

Reference to "work days" has been changed to "business days" to be consistent with other policies concerning complaints processing. Note that the use of "working days" is used in some statutory timelines, as is the term "business days". Both terms are defined as any day of the week excluding weekends or recognized holidays. This revision is recommended for consistency.

[Policy 2131 - Academic Standards \(Revised\)](#)

As noted above, the legislature has amended the academic standards, which are incorporated into policy. The revisions provided here reflect the legislative changes and should be adopted in order to have accurate policy

language.

#### [Policy 2270 – Religion In The Curriculum \(Revised\)](#)

Language has been removed from the policy which could be construed as inconsistent with the Board's authority. This revision is recommended for consistency with law and other policies.

#### [Policy 2271 - Early College Credit Program \(Revised\)](#)

The policy, as noted above, is revised to note that notice of ECCP options must first be provided to 8th grade students, although participation is limited to high school students. The policy is also revised to remove an incorrect statutory reference.

#### [Policy 2271.01 - Start College Now Program \(New\)](#)

Districts are provided here with a policy, as a sub-policy to the Early College Credit Program, that governs the Start College Now Program. This program, like the Early College Credit Program, took effect July 1, 2018, and first applies to participation in the Fall of 2018. Note that a student must notify the Board by March 1, 2018 of the student's intent to enroll in a technical college under the program in the upcoming Fall. This was the same procedure that took place for enrollment at a technical college under the Youth Options program.

#### [Policy 2412 - Homebound Instruction \(Revised\)](#)

The policy has been revised to reflect current law and standards as it relates to homebound instruction. For further information review of the relevant Wisconsin Department of Public Instruction document is recommended ([https://dpi.wi.gov/sites/default/files/imce/sspw/pdf/homeboundinstruction\\_sd.pdf](https://dpi.wi.gov/sites/default/files/imce/sspw/pdf/homeboundinstruction_sd.pdf)). This revision is recommended for consistency with the law.

#### [Policy 2461 - Recording of IEP Team Meetings \(Revised\)](#)

The use of tape recorders at IEP meetings is not addressed in State or Federal law. The decision about whether parents may tape such meetings is left to the discretion of the local Districts. Any policy limiting or prohibiting a parent's right to tape record an IEP meeting should provide for exceptions if they are necessary to ensure that the parent is able to understand the IEP or the IEP process or to implement other parental rights. A policy limiting or prohibiting a parent's right to tape record IEP meeting involves complex issues of federal constitutional law. Also, it is noted that when recording an IEP meeting, it must be maintained by the district, it must be treated as a pupil record pursuant to State and Federal law.

#### [Policy 3120 - Employment of Professional Staff \(Revised\)](#)

This policy has been revised to reflect that the Board, by a majority vote, is required to approve the employment of all employees.

This revision is recommended for consistency with law and other policies.

#### [Policy 3120.04 – Employment of Substitutes \(Revised\)](#)

The policy is revised to allow for either the employment of, or the contracting with a service to provide substitute teachers, and to account for the ever-expanding types of licensure available. The District's interest is in having substitutes that are properly certified and preferably grade level and subject matter certified, but must retain flexibility to use any of various mechanisms for certification.

Revision is also made to clarify and make it easier for the District Administrator who has the authority to end a

current assignment or to remove an individual from the substitute list altogether for any reason not arbitrary, capricious, or discriminatory. These revisions are recommended for clarity and consistency.

[Policy 3120.10 & Policy 4120.10 - Job Sharing \(Revised\)](#)

This policy has been revised to remove the seniority language, as it is no longer applicable. Please note, the language regarding half-time positions was maintained, and while it is rare, and is done on a case-by-case basis, employees may employ two employees to hold one-full time position.

These revisions are recommended for clarity and consistency.

[Policy 1422, Policy 3122 & Policy 4122 - Nondiscrimination and Equal Employment Opportunity \(Revised\)](#)

This policy has been revised to remove the language regarding collective bargaining agreements and encourage the use of the Districts Employee Handbook regarding sanctions and monitoring.

[Policy 3160 - Physical Examination \(Revised\)](#)

This policy has been revised to add a drafting note regarding the legality of blanket pre-employment drug testing. Further, the policy has been revised to require that any non-employment recommendations should be directly related to the defined job responsibilities and a reasonable accommodation will not allow the employee or prospective employee to adequately fulfill those responsibilities.

[Policy 4139 – Staff Discipline \(Revised\)](#)

An option has been added to the policy to allow for employment termination by the District Administrator unless Board action is required by law. A legal reference to the statutory grievance procedure has also been added to the policy. This revision is optional.

[Policy 4160 - Physical Examination \(Revised\)](#)

This policy has been revised to add a drafting note regarding the legality of blanket pre-employment drug testing. Further, the policy has been revised to require that any non-employment recommendations should be directly related to the defined job responsibilities and a reasonable accommodation will not allow the employee or prospective employee to adequately fulfill those responsibilities.

[Policy 4440 - Job-Related Expenses \(Revised\)](#)

This policy has been revised to reflect that the District will identify an individual who will be responsible for determining the validity of job-related expenses.

This revision is recommended for consistency with law and other policies.

[Policy 5111 – Eligibility of Resident/Nonresident Students \(Revised\)](#)

Revisions to this policy are made to better describe residency requirements. Also, the policy is revised to eliminate the suggestion that Districts make determinations regarding the immigration status of potential students. This is not the purview of, nor a permissible exercise of local School Districts. Standard residency considerations apply to all student-age individuals, regardless of alienage (with the lone exception of student exchange programs through District-sponsored F-1 status or, in some cases, outside organization-sponsored J-1 status). This revision is recommended for consistency with the law.

[Policy 5200 – Attendance \(Revised\)](#)

The policy has been updated to reference revisions to the law which now permit, but do not require, delivery of notices under the law by way of electronic mail.

The policy update is recommended to assure accuracy as to the permitted notice mechanisms, and must be updated to reflect that mailing notice is only permitted after telephone, personal contact, or email communication (unless the parent has refused email).

#### [Policy 5512 – Use of Tobacco by Students \(Revised\)](#)

In the continuing efforts to keep up with modern realities, including the constant evolution of student conduct requiring disciplinary or other correction action, this policy is revised to include prohibition on the use of nicotine patches and nicotine gum at the school. Note that possession and use of nicotine products by minors is already prohibited by Wisconsin law.

#### [Policy 5516 - Hazing \(Revised\)](#)

This policy is revised to remove the requirement that the Hazing policy be distributed as presently required. There is no separate legal requirement that a hazing policy be created or disseminated; only the bullying policy is required. Hazing is a separate but often interrelated concept and therefore it is reasonable and good practice to have a policy prohibiting it, but the policy references Policy 5517 - Bullying and that policy is subject to annual distribution.

The revision is recommended to avoid taking more responsibility than is required by law in terms of distributing the various policies to students, parents, etc.

#### [Policy 5530 – Drug Prevention \(Revised\)](#)

Language has been added to this policy to be consistent with the requirements of Wisconsin Act 262, now reflected in Section 118.01(2)(d), Wis. Stats., with respect to the components of education regarding drug abuse issues. This revision is required for consistency with law.

#### [Policy 5540 - The Schools and Governmental Agencies \(Revised\)](#)

This policy has been revised to reflect that a school official will attempt to contact the student's parent before law enforcement questions a student, unless specifically requested not to because such contact would unduly impede the investigation.

The addition of the word attempt was included, because school personnel do not have a requirement to reach the parents prior to law enforcement questioning a student.

#### [Policy 5630 – Corporal Punishment \(Revised\)](#)

This policy has been revised to more closely track the statutory language and also includes an acknowledgement of the need to harmonize the existing corporal punishment statutory language with other State law and policy governing seclusion and restraint (until legislative clarification is available).

#### [Policy 5870 - Student/Parent Rights \(Revised\)](#)

The policy deals primarily with student production of goods or services for nonprofit organizations and the like. An option is added to the policy related to the Intellectual Property rights that may or may not attach to any original work product of a student or students. It is recommended that the District not assume to grant or deny a student's rights with respect to work product that may be subject to some IP protection. Rather, this option allows

the District to note simply that any such rights (a) will not be the staff members property unless the staff member articulates that in advance and has approval to pursue the project accordingly; and (b) the District does not take any position or make any guarantees with regard to the protectable nature of any item.

The option is not required, but is provided as an option for Districts to consider.

#### [Policy 6330 – Leasing School Property \(Revised\)](#)

Language which has expired with the passage of time is now removed from the policy and a clarifying clause has been added due to the different powers of common and unified school districts. A legal reference pertaining to unified districts has been added. These revisions are recommended for consistency with current law.

#### [Policy 6700 – Fair Labor Standards Act \(Revised\)](#)

This policy is revised to eliminate the requirement that the policy be distributed annually. The law requires posting notices concerning the FLSA, but not distributing the policy every year.

Note as well that this policy provides the Board an opportunity to authorize the use of compensatory time off or to delegate such authority to the District Administrator. In either case, compensatory time off, in lieu of cash overtime payments, may be used only when agreement exists between the specific employee and either the District Administrator or the Board, as selected. Previously, the use of comp time was authorized through collective bargaining to an entire classification of employees. The absence of CBA's covering that issue requires that its continued use be subject to individual agreements.

This revision is recommended for consistency with the law.

#### [Policy 6830 - Audit \(Revised\)](#)

Minor revisions are made to the policy to clarify and better represent the audit process utilized by Districts and to note that the auditor must prepare the report, but the District administrator is responsible for assuring the report is properly submitted to DPI (which may be accomplished through the auditor).

These revisions are recommended for clarity and consistency with current law.

#### [Policy 7217 - Weapons \(Revised\)](#)

Reference to 3 inch lock back knives has been removed to be consistent with law and other District policies regarding weapons.

#### [Policy 7440 - Facility Security \(Revised\)](#)

This policy has been revised to identify that any parent visiting the District are required to comply with Policy 9150 - School Visitors and any other relevant policies and administrative guidelines.

Further, additional grammatical changes have been made.

This revision is recommended for consistency with law and other policies.

#### [Policy 7530.02 - Staff and School Officials Use of Personal Communication Devices \(Revised\)](#)

This policy has been revised to address staff and school official use of wireless communication devices for business-related purposes (regardless of whether the PCD is provided by the Board or privately owned by the employee). The policy contains provisions related to safe and appropriate use of PCDs, confidentiality of

information contained on PCDs, privacy, and archiving.

#### [Policy 8146 - Notification of Educational Options \(Revised\)](#)

This policy has been revised to reflect the changes to the terminology used regarding Educational Options.

This revision is recommended for consistency with law and other policies.

#### [Policy 8310 – Public Records \(Revised\)](#)

The policy has been revised to add clarity to the “personal use” exception related to “notes” under the Wisconsin Public Records Law. The Wisconsin Court of Appeals recently issued an unpublished decision interpreting the personal use exception. The analysis of whether a record falls under this exception is fact-intensive, and must be analyzed on a case-by-case basis, but generally the analysis relies on two considerations: (1) was the creation of the notes part of the creator’s job responsibilities, or merely as a means to assist in recollection at a later time; and (2) even if originally created for personal usage and not in the discharge of a job duty, were the notes shared with others so as to change the nature of their usage to something other than personal?

Other general updates were also made to the policy language.

In addition, the section related to Records Retention was changed to an option. A School District may adopt the entire schedule, individual sections, or a modified version.

The Wisconsin Public Records Board and the Wisconsin Department of Public Instruction recommend that School Districts adopt the Wisconsin School District Records Retentions Schedule: (<http://publicrecordsboard.wi.gov/docview.asp?docid=15892&locid=165>) and submit the Notification Form to the Wisconsin State Historical Society.

#### [Policy 8340 - Providing a Reference \(Revised\)](#)

The policy was revised to include options for providing employment references. Importantly, Policy 8340 also addresses the ESSA’s prohibition on aiding and abetting sexual abuse. More specifically, School Districts should have policies in place prohibiting school employees from providing references in situations where the employee knows, or has probable cause to believe, that the former employee, contractor, or agent engaged in sexual misconduct regarding a minor or student in violation of the law.

These revisions are recommended for clarity and consistency with current law.

#### [Policy 8462 - Mandatory Reporting of Child Abuse and Neglect and Threats of Violence \(Revised\)](#)

The policy has been revised to reflect the mandatory reporting requirement in the context of a threats of violence targeting the school. This requirement was put in place as part of the school safety legislation passed early this year by the Wisconsin legislature. In addition, reference to mandatory training requirements and procedural options concerning both the training as well as the District’s efforts to combat child abuse, neglect, and threats of school violence are added.

Some of the revisions, specifically those requiring reporting of threats of violence, as well as information pertaining to training efforts are required. Other revisions are recommended to make the policy more robust and more user-friendly, but are not required.

#### [Policy 8760 - Student Accident Insurance \(Revised\)](#)

Revisions to this policy are made to allow the District to select whether to require insurance. There is no such

requirement in the law, and for some Districts, this may present a concern of a disparate impact on groups based on protected classification. It is recommended that any District intending to require proof of insurance for extracurricular participation consult with local counsel prior to doing so.

This revision is recommended but not required.

[Policy 9130 - Public Requests, Suggestions, or Complaints \(Revised\)](#)

The portion of the policy dealing with "Guidelines For Matters Regarding Instructional Materials" has been modified to clarify the appeal steps and provide additional guidance to the Board on the methods it may use to conduct the final review of a committee's decision when under appeal.

A drafting note has also been added to the section dealing with the composition of the committee to caution against including Board members at the review committee level as it could give rise to later complications when the Board itself acts in an appeal capacity.

These revisions are recommended for clarity but not required.

[Policy 9160 - Public Attendance at School Events \(Revised\)](#)

This policy has been revised to add a cross reference to Policy 7217 - Weapons. It requires that persons attending school events will be subject to the provisions to the Districts adopted Weapons policy.



### **2018-19 Budget proposal for all funds**

The Board approved the preliminary budget at the annual meeting. This final version has updated numbers that were provided by the state and final district hiring/purchasing. We believe this budget will meet the learning needs of our students and the instructional needs of our teachers. It provides opportunities for students in and out of the classroom, and continued upkeep of our facilities. The 2018-19 budget is aligned to our district goals and the district mission.

As the Board knows, in general terms, the budget funded by several sources: state aid (calculated based on enrollment, property value, and previous year's expenditure), federal aid (usually a smaller percentage and attributed to special education and other grants), and local sources (primarily taxes).

A copy of the recommended 2018-19 budget can be found here:

- Recommended 2018-19 Budget Adoption for all funds, if the *referendum were to pass*: (A copy of the appropriate budget adoption spreadsheet can be found [here](#))
- Recommended 2018-19 Budget Adoption for all funds if the *referendum were not to pass*: (A copy of the appropriate budget adoption spreadsheet can be found [here](#))

**A. Enrollment**

We examine three numbers: students in seats, open enrolled in/out, and Full Time Equivalent (FTE) State aid funding is based on FTE.

<b>Student Count/Membership Report - September 21, 2018</b>	
<b>For School Year 2018-19</b>	
	Students in seats
	<b>Total</b>
Early Childhood .5	3
4K - 0.6 program	71
<b>Subtotal EC/4K</b>	
<b>Kinder</b>	<b>65</b>
1	75
2	70
3	84
4	59
5	87
<b>Subtotal 1-5</b>	<b>375</b>
6	83
7*	77
8*	74
<b>Subtotal MS</b>	<b>234</b>
9	80
10	87
11	78
**12	69
<b>Subtotal HS</b>	<b>314</b>
<b>Subtotal Headcount</b>	<b>1062</b>
Other program	11
<b>Total</b>	<b>1073</b>

- 2018-19 FTE (funding number) 1065

- **2018-19 Open Enrollment**

- 103 open enrolled into district.

- 114 open enrolled out of district

**B. Valuation**

District wide property values increased from \$679,010,599.00 to \$728,678,204.00 (+\$49,677,605.00 or 7.13%). The change is municipality dependant.

**C. Certified Aid**

State aid decreased from \$5,307,527.00 to \$5,209,317.00 (-\$98,258.00 or -1.85%) which in turn impacted the need from local sources (levy).

**D. Establish Levy**

**Finalize 2018-19 Levy**

- Recommended 2018-19 levy for all funds if the *referendum were to pass*: \$6,515,492.00 (A copy of the appropriate revenue limit worksheet can be found [here](#))
- Recommended 2018-19 levy for all funds if the *referendum were to not pass*: \$6,315,492.00 (A copy of the appropriate revenue limit worksheet can be found [here](#))

\* if referendum passes

<b>POYNETTE PRELIMINARY BUDGET ADOPTION 2018-2019 DATED 10/22/2018 *PASS</b>			
<b>GENERAL FUND (FUND 10)</b>	<b>Audited 16-17</b>	<b>Unaudited 17-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance (Account 930 000)	4,631,950.36	4,617,398.76	4,881,453.76
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	4,403,237.36	4,881,454.41	4,881,454.76
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>4,617,398.76</b>	<b>4,881,453.76</b>	<b>4,597,453.76</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	4,586,689.20	4,993,976.00	4,896,736.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	2,016.94	2,522.00	2,500.00
270 School Activity Income	51,080.88	48,513.00	63,000.00
280 Interest on Investments	13,509.62	35,896.00	40,000.00
290 Other Revenue, Local Sources	66,703.87	84,591.00	103,700.00
<b>Subtotal Local Sources</b>	<b>4,720,000.51</b>	<b>5,165,498.00</b>	<b>5,105,936.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	21,725.46	6,125.00	0.00
340 Payments for Services	725,858.00	707,562.00	793,037.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>747,583.46</b>	<b>713,687.00</b>	<b>793,037.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	11,205.87	32,740.00	59,359.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	240.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>11,445.87</b>	<b>32,740.00</b>	<b>59,359.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	67,729.30	68,548.00	69,000.00
620 State Aid -- General	5,596,515.00	5,307,527.00	5,209,317.00
630 DPI Special Project Grants	10,604.75	10,219.00	8,980.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	5,593.62	5,984.00	6,500.00
690 Other Revenue	277,896.00	490,428.00	787,239.00
<b>Subtotal State Sources</b>	<b>5,958,338.67</b>	<b>5,882,706.00</b>	<b>6,081,036.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	27,674.00	31,767.00	27,590.00
750 IASA Grants	75,253.74	80,597.00	74,742.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	8,462.13	7,961.00	30,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>111,389.87</b>	<b>120,325.00</b>	<b>132,332.00</b>

<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	16,690.44	1,907.00	0.00
970 Refund of Disbursement	17,503.27	12,153.00	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	2,565.53	819.00	0.00
<b>Subtotal Other Revenues</b>	<b>36,759.24</b>	<b>14,879.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>11,585,517.62</b>	<b>11,929,835.00</b>	<b>12,171,700.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	2,095,957.97	2,056,582.00	2,286,681.00
120 000 Regular Curriculum	2,668,055.81	2,665,154.00	2,838,737.00
130 000 Vocational Curriculum	626,260.80	707,315.00	562,975.00
140 000 Physical Curriculum	305,399.97	277,504.00	274,351.00
160 000 Co-Curricular Activities	299,956.92	297,615.00	328,125.00
170 000 Other Special Needs	65,678.98	67,007.00	63,347.00
<b>Subtotal Instruction</b>	<b>6,061,310.45</b>	<b>6,071,177.00</b>	<b>6,354,216.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	292,672.99	310,793.00	341,794.00
220 000 Instructional Staff Services	259,896.97	338,915.00	361,468.00
230 000 General Administration	308,404.87	304,207.00	340,614.00
240 000 School Building Administration	731,218.22	711,136.00	741,754.00
250 000 Business Administration	1,943,324.81	1,841,346.00	1,925,479.00
260 000 Central Services	134,108.04	162,994.00	74,120.00
270 000 Insurance & Judgments	221,582.67	114,433.00	116,907.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	205,906.00
<b>Subtotal Support Sources</b>	<b>3,891,208.57</b>	<b>3,783,824.00</b>	<b>4,108,042.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	1,031,098.47	1,077,590.00	1,064,021.00
430 000 Instructional Service Payments	615,294.89	730,352.00	929,421.00
490 000 Other Non-Program Transactions	1,156.84	2,837.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>1,647,550.20</b>	<b>1,810,779.00</b>	<b>1,993,442.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>11,600,069.22</b>	<b>11,665,780.00</b>	<b>12,455,700.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	64,552.06	66,921.81	66,446.94
<b>900 000 Ending Fund Balance</b>	<b>66,921.81</b>	<b>66,446.94</b>	<b>66,446.94</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 000 Instruction	195.00	474.87	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>195.00</b>	<b>474.87</b>	<b>0.00</b>

<b>SPECIAL EDUCATION FUND (FUND 27)</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	1,001,098.47	996,590.13	1,064,021.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00

260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	48,440.17	50,000.00	65,000.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>48,440.17</b>	<b>50,000.00</b>	<b>65,000.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	303,921.00	319,126.00	319,126.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	402.99	0.00	0.00
<b>Subtotal State Sources</b>	<b>304,323.99</b>	<b>319,126.00</b>	<b>319,126.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	232,989.91	240,170.00	226,610.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	30,726.24	59,000.00	75,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>263,716.15</b>	<b>299,170.00</b>	<b>301,610.00</b>
<b>Other Financing Sources</b>			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,617,578.78</b>	<b>1,664,886.13</b>	<b>1,749,757.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,239,697.08	1,245,698.00	1,343,315.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00

<b>Subtotal Instruction</b>	<b>1,239,697.08</b>	<b>1,245,698.00</b>	<b>1,343,315.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	182,677.86	184,159.00	201,450.00
220 000 Instructional Staff Services	99,324.46	101,231.00	109,957.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	26,514.16	18,556.00	16,085.00
260 000 Central Services	500.00	500.00	500.00
270 000 Insurance & Judgments	0.00	1,204.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
<b>Subtotal Support Sources</b>	<b>309,016.48</b>	<b>305,650.00</b>	<b>327,992.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	59,381.40	91,552.00	78,450.00
490 000 Other Non-Program Transactions	9,483.82	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>68,865.22</b>	<b>91,552.00</b>	<b>78,450.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,617,578.78</b>	<b>1,642,900.00</b>	<b>1,749,757.00</b>
<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
900 000 Beginning Fund Balance	276,918.21	268,324.92	264,959.92
<b>900 000 ENDING FUND BALANCES</b>	<b>268,324.92</b>	<b>264,959.92</b>	<b>264,959.92</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,177,382.00</b>	<b>1,179,422.00</b>	<b>1,661,798.00</b>
281 000 Long-Term Capital Debt	1,108,264.26	1,105,076.00	1,584,086.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	77,711.03	77,711.00	77,712.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,185,975.29</b>	<b>1,182,787.00</b>	<b>1,661,798.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
900 000 Beginning Fund Balance	1,000.00	1,000.00	81,000.00
<b>900 000 Ending Fund Balance</b>	<b>1,000.00</b>	<b>81,000.00</b>	<b>81,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>			
900 000 Beginning Fund Balance	145,067.55	209,845.24	276,989.79
<b>900 000 ENDING FUND BALANCE</b>	<b>209,845.24</b>	<b>276,989.79</b>	<b>201,189.79</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>479,104.58</b>	<b>462,953.93</b>	<b>374,200.00</b>
200 000 Support Services	414,326.89	395,809.38	450,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>414,326.89</b>	<b>395,809.38</b>	<b>450,000.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
900 000 Beginning Fund Balance	(12,423.48)	(7,247.53)	17,094.25

<b>900 000 ENDING FUND BALANCE</b>	<b>(7,247.53)</b>	<b>17,094.25</b>	<b>17,094.25</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>46,364.58</b>	<b>43,334.00</b>	<b>49,000.00</b>
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	41,188.63	18,992.22	49,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>41,188.63</b>	<b>18,992.22</b>	<b>49,000.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



*If referendum doesn't pass*

**POYNETTE PRELIMINARY BUDGET ADOPTION 2018-2019 DATED 10/22/2018**

<b>GENERAL FUND (FUND 10)</b>	<b>Audited 16-17</b>	<b>Unaudited 17-18</b>	<b>Budget 2018-19</b>
Beginning Fund Balance (Account 930 000)	4,631,950.36	4,617,398.76	4,881,453.76
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	4,403,237.36	4,881,454.41	4,881,454.76
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>4,617,398.76</b>	<b>4,881,453.76</b>	<b>4,597,453.76</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0.00	0.00	0.00
<b>Local Sources</b>			
210 Taxes	4,586,689.20	4,993,976.00	4,896,736.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	2,016.94	2,522.00	2,500.00
270 School Activity Income	51,080.88	48,513.00	63,000.00
280 Interest on Investments	13,509.62	35,896.00	40,000.00
290 Other Revenue, Local Sources	66,703.87	84,591.00	103,700.00
<b>Subtotal Local Sources</b>	<b>4,720,000.51</b>	<b>5,165,498.00</b>	<b>5,105,936.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	21,725.46	6,125.00	0.00
340 Payments for Services	725,858.00	707,562.00	793,037.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>747,583.46</b>	<b>713,687.00</b>	<b>793,037.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	11,205.87	32,740.00	59,359.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	240.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>11,445.87</b>	<b>32,740.00</b>	<b>59,359.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	67,729.30	68,548.00	69,000.00
620 State Aid -- General	5,596,515.00	5,307,527.00	5,209,317.00
630 DPI Special Project Grants	10,604.75	10,219.00	8,980.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	5,593.62	5,984.00	6,500.00
690 Other Revenue	277,896.00	490,428.00	787,239.00
<b>Subtotal State Sources</b>	<b>5,958,338.67</b>	<b>5,882,706.00</b>	<b>6,081,036.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	27,674.00	31,767.00	27,590.00
750 IASA Grants	75,253.74	80,597.00	74,742.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	8,462.13	7,961.00	30,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>111,389.87</b>	<b>120,325.00</b>	<b>132,332.00</b>

<b>Other Financing Sources</b>			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	16,690.44	1,907.00	0.00
970 Refund of Disbursement	17,503.27	12,153.00	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	2,565.53	819.00	0.00
<b>Subtotal Other Revenues</b>	<b>36,759.24</b>	<b>14,879.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>11,585,517.62</b>	<b>11,929,835.00</b>	<b>12,171,700.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	2,095,957.97	2,056,582.00	2,286,681.00
120 000 Regular Curriculum	2,668,055.81	2,665,154.00	2,838,737.00
130 000 Vocational Curriculum	626,260.80	707,315.00	562,975.00
140 000 Physical Curriculum	305,399.97	277,504.00	274,351.00
160 000 Co-Curricular Activities	299,956.92	297,615.00	328,125.00
170 000 Other Special Needs	65,678.98	67,007.00	63,347.00
<b>Subtotal Instruction</b>	<b>6,061,310.45</b>	<b>6,071,177.00</b>	<b>6,354,216.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	292,672.99	310,793.00	341,794.00
220 000 Instructional Staff Services	259,896.97	338,915.00	361,468.00
230 000 General Administration	308,404.87	304,207.00	340,614.00
240 000 School Building Administration	731,218.22	711,136.00	741,754.00
250 000 Business Administration	1,943,324.81	1,841,346.00	1,925,479.00
260 000 Central Services	134,108.04	162,994.00	74,120.00
270 000 Insurance & Judgments	221,582.67	114,433.00	116,907.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	205,906.00
<b>Subtotal Support Sources</b>	<b>3,891,208.57</b>	<b>3,783,824.00</b>	<b>4,108,042.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	1,031,098.47	1,077,590.00	1,064,021.00
430 000 Instructional Service Payments	615,294.89	730,352.00	929,421.00
490 000 Other Non-Program Transactions	1,156.84	2,837.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>1,647,550.20</b>	<b>1,810,779.00</b>	<b>1,993,442.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>11,600,069.22</b>	<b>11,665,780.00</b>	<b>12,455,700.00</b>

<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	64,552.06	66,921.81	66,446.94
<b>900 000 Ending Fund Balance</b>	<b>66,921.81</b>	<b>66,446.94</b>	<b>66,446.94</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 000 Instruction	195.00	474.87	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>195.00</b>	<b>474.87</b>	<b>0.00</b>

<b>SPECIAL EDUCATION FUND (FUND 27)</b>			
900 000 Beginning Fund Balance	Audited 16-17	Unaudited 17-18	Budget 2018-19
	0.00	0.00	0.00
<b>900 000 Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	1,001,098.47	996,590.13	1,064,021.00
<b>Local Sources</b>			
240 Payments for Services	0.00	0.00	0.00

260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
<b>Subtotal Local Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts within Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	48,440.17	50,000.00	65,000.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
<b>Subtotal Intermediate Sources</b>	<b>48,440.17</b>	<b>50,000.00</b>	<b>65,000.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	303,921.00	319,126.00	319,126.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	402.99	0.00	0.00
<b>Subtotal State Sources</b>	<b>304,323.99</b>	<b>319,126.00</b>	<b>319,126.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	232,989.91	240,170.00	226,610.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	30,726.24	59,000.00	75,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
<b>Subtotal Federal Sources</b>	<b>263,716.15</b>	<b>299,170.00</b>	<b>301,610.00</b>
<b>Other Financing Sources</b>			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
<b>Subtotal Other Financing Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Revenues</b>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
<b>Subtotal Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,617,578.78</b>	<b>1,664,886.13</b>	<b>1,749,757.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	1,239,697.08	1,245,698.00	1,343,315.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00

<b>Subtotal Instruction</b>	<b>1,239,697.08</b>	<b>1,245,698.00</b>	<b>1,343,315.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	182,677.86	184,159.00	201,450.00
220 000 Instructional Staff Services	99,324.46	101,231.00	109,957.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	26,514.16	18,556.00	16,085.00
260 000 Central Services	500.00	500.00	500.00
270 000 Insurance & Judgments	0.00	1,204.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
<b>Subtotal Support Sources</b>	<b>309,016.48</b>	<b>305,650.00</b>	<b>327,992.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	59,381.40	91,552.00	78,450.00
490 000 Other Non-Program Transactions	9,483.82	0.00	0.00
<b>Subtotal Non-Program Transactions</b>	<b>68,865.22</b>	<b>91,552.00</b>	<b>78,450.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,617,578.78</b>	<b>1,642,900.00</b>	<b>1,749,757.00</b>
<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
900 000 Beginning Fund Balance	276,918.21	268,324.92	264,959.92
<b>900 000 ENDING FUND BALANCES</b>	<b>268,324.92</b>	<b>264,959.92</b>	<b>264,959.92</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,177,382.00</b>	<b>1,179,422.00</b>	<b>1,461,798.00</b>
281 000 Long-Term Capital Debt	1,108,264.26	1,105,076.00	1,384,086.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	77,711.03	77,711.00	77,712.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,185,975.29</b>	<b>1,182,787.00</b>	<b>1,461,798.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
900 000 Beginning Fund Balance	1,000.00	1,000.00	81,000.00
<b>900 000 Ending Fund Balance</b>	<b>1,000.00</b>	<b>81,000.00</b>	<b>81,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>81,000.00</b>	<b>0.00</b>
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>FOOD SERVICE FUND (FUND 50)</b>			
900 000 Beginning Fund Balance	145,067.55	209,845.24	276,989.79
<b>900 000 ENDING FUND BALANCE</b>	<b>209,845.24</b>	<b>276,989.79</b>	<b>201,189.79</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>479,104.58</b>	<b>462,953.93</b>	<b>374,200.00</b>
200 000 Support Services	414,326.89	395,809.38	450,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>414,326.89</b>	<b>395,809.38</b>	<b>450,000.00</b>

<b>COMMUNITY SERVICE FUND (FUND 80)</b>			
900 000 Beginning Fund Balance	(12,423.48)	(7,247.53)	17,094.25

<b>900 000 ENDING FUND BALANCE</b>	<b>(7,247.53)</b>	<b>17,094.25</b>	<b>17,094.25</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>46,364.58</b>	<b>43,334.00</b>	<b>49,000.00</b>
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	41,188.63	18,992.22	49,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>41,188.63</b>	<b>18,992.22</b>	<b>49,000.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)</b>			
900 000 Beginning Fund Balance	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Handwritten notes: \$200,000 Post Referendum (if passes)

Handwritten date: 2018-2019

DEPARTMENT OF PUBLIC INSTRUCTION  
2018-19 REVENUE LIMIT WORKSHEET

DISTRICT: **Poyette** 4536

Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 10) of Final 17-18 Revenue Limit

2017-18 General Aid Certification (17-18 Line 12A, src 621)	5,307,527
2017-18 Computer Aid Received (17-18 Line 17, Src 691)	2,178
2017-18 HI Pov Aid (17-18 Line 12B, Src 628)	0
2017-18 Fnd 10 Levy Cert (17-18 Line 18, Levy 10 Src 211)	4,971,626
2017-18 Fnd 38 Levy Cert (17-18 Line 14B, Levy 38 Src 211)	206,454
2017-18 Fnd 41 Levy Cert (17-18 Line 14C, Levy 41 Src 211)	0
2017-18 Aid Penalty for Over Levy (17-18 FINAL Rev Limit Wksh)	394,068
2017-18 Total Levy for All Levied Non-Recruiting Exemptions*	10,093,697

\*NET 2018-19 Base Revenue Built from 17-18 Data (Line 1)

\*For 2017-18 Non-Recruiting Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recruiting Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Environmental Remediation, Private School Voucher Aid Deduction, Private School Special Needs, Voucher Aid Deduction)

September & Summer FTE Membership Averages

	2015	2016	2017
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%			
Line 2: Base Avg: ((15+4ss)+(16+4ss)+(17+4ss)) / 3 =			
Summer FTE:	29	27	19
% (40,40,40)	12	11	8
Sept FTE:	1,087	1,078	1,060
Special Needs			
Vouchers FTE	0	0	0
New ICS - Independent			
Charter Schools FTE	0	0	0
Total FTE	1,089	1,089	1,068

	2016	2017	2018
Line 6: Curr Avg: ((16+4ss)+(17+4ss)+(18+4ss)) / 3 =			
Summer FTE:	27	19	26
% (40,40,40)	11	8	10
Sept FTE:	1,078	1,060	1,055
Special Needs			
Vouchers FTE	0	0	0
New ICS - Independent			
Charter Schools FTE	0	0	0
Total FTE	1,089	1,068	1,065

Line 10B: Declining Enrollment Exemption = Average FTE Loss (Line 2 - Line 6, if > 0) X 1.00

X (Line 5, Maximum 2018-2019 Revenue per Memb) = Non-Recruiting Exemption Amount:

Fall 2018 Property Values (actuals have been loaded below)

2018 TIF-Out Tax Apportionment Equalized Valuation

State Aid for Exempt Computers (Source 691) is included on Line 12C. It is no longer found on Line 17 as in previous year's Revenue Limit Worksheets.

Line 17 has been removed due to the change with State Aid for Exempt Computers. The Fund 10 Levy is now Line 14A.

Line 18 has been removed due to the change with State Aid for Exempt Computers.

2018-2019 Revenue Limit Worksheet

1. 2017-18 Base Revenue (Funds 10, 38, 41)	(from left)	10,093,697
2. Base Sept Membership Avg (2015+4ss, 2016+4ss, 2017+4ss)/3	(from left)	1,085
3. 2017-18 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)	9,302.95
4. 2018-19 Per Member Change (A+B+C)		97.05
A. Allowed Per-Member Change	0.00	
B. Low Rev Incr (Enter DPI Adjustment)	97.05	
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5. 2018-19 Maximum Revenue / Member (Ln 3 + Ln 4)	(from left)	9,400.00
6. Current Membership Avg (2016+4ss, 2017+4ss, 2018+4ss)/3	(rounded)	1,074
7. 2018-19 Rev Limit, No Exemptions (Ln 5 x Ln 6)		10,095,600
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		10,095,600
B. Hold Harmless Non-Recruiting Exemption	0	
8. Total 2018-19 Recurring Exemptions (A+B+C+D+E)	(rounded)	67,879
A. Prior Year Carryover	0	
B. Transfer of Service	67,879	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2016-17 to 2017-18)	0	
E. Recurring Referenda to Exceed (If 2018-19 is first year)	0	
9. 2018-19 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,163,479
10. Total 2018-19 Non-Recruiting Exemptions (A+B+C+D+E+F+G+H+I)		165,718
A. Non-Recruiting Referenda to Exceed 2018-19 Limit	0	
B. Declining Enrollment Exemption for 2018-19 (from left)	103,400	
C. Energy Efficiency Net Exemption for 2018-19 (see pg 4 for details)	54,412	
D. Adjustment for Refunded or Rescinded Taxes, 2018-19	2,459	
E. Prior Year Open Enrollment (unaccounted pupils)	5,447	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Environmental Remediation Exemption	0	
H. WPCP and RPPC Private School Voucher Aid Deduction	0	
I. SNSP Private School Voucher Aid Deduction	0	
11. 2018-19 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,329,197
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		5,247,027
A. 2018-19 October 15 Aid Certification - Cell is locked.	5,209,317	
B. State Aid to High Poverty Districts (not all districts)	0	
C. State Aid for Exempt Computers (Source 691)	2,230	
D. State Aid for Exempt Personal Property (Source 691)	35,480	
13. Allowable Limited Revenue: (Line 11 - Line 12)		5,082,170
(10, 38, 41 Levies)		
14. Total Limited Revenue To Be Used (A+B+C)		5,082,170
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211	4,873,236	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	208,934	(to Budget Rpt)
C. Capital Exp. Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		1,433,322
A. Referendum Apprvd Debt (Fund 39 Debit-Src 211)	1,393,322	(to Budget Rpt)
B. Community Services (Fund 80 Src 211)	40,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Fall, 2018 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)		6,515,492
Levy Rate =		0.00694152

Handwritten initials: FB

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

CELL COLOR KEY: Auto-Calc  
Worksheet is available at: <http://dpi.wi.gov/sfr/limits/worksheets/revenue>  
Calculation Revisors: 9/28/2018, New ICS - Independent Charter Schools FTE added to Line 2 and Line 6

# DEPARTMENT OF PUBLIC INSTRUCTION 2018-19 REVENUE LIMIT WORKSHEET

DPI Revenue Limit Reconciliation	
Fund 10, PI-401	4,373,236.00
Fund 38, PI-401	208,934.00
Fund 41, PI-401	5,082,170.00
Chargeback, PI-401	
Fund 39, PI-401	1,393,322.00
Fund 80, PI-401	40,000.00
Fund 48/Other, PI-401	0.00
<b>Total, PI-401</b>	<b>6,515,492.00</b>
Computer Aid	0.00 <span style="color: red;">--- don't change</span>
Carryover Computation Based on Levy Information in the PI-401	
0	0
0	0
You have levied to your maximum.	
0	0
0	0
0	0
19-20 Base-Building Information	
Total Non-Recurring Exemptions:	165,718
<b>LEVIED Total Non-Recurring Exemptions:</b>	<b>165,718</b>
(to be removed from subsequent year's base)	

Poynette

## 2018-19 Per-Pupil Categorical Aid

In 2018-19, the Per-Pupil aid amount is \$654 multiplied by the Current 3-Year Average which does NOT include Special Needs Voucher students, new charter students, or 2x charter students.

Per-Pupil revenue is coded to Source 695 (note new source code). The Per-Pupil Aid computation uses information from the district's Revenue Limit Computation, but is paid OUTSIDE of the Revenue Limit. See <http://dpi.wi.gov/sfs/aid/categorical/per-pupil-aid> for more information.

## 2018-19 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.

(Carry bright yellow box amount to Line 10C on page 1. See detail computation boxes below.)

ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALCULATE.

1.) 2016-17 Adjustment for Unspent Debt Energy Exemption (see box below)	\$0
2.) 2017-18 Adjustment for Unspent Non-Debt Energy Exemption (see box below)	\$0
3.) 2018-19 EE Expenses for Non-Debt (1-Year Project) per Board Resolution	\$0
4.) 2018-19 EE Expenses for Debt per Board Resolution	\$131,222
5.) Measured Utility Savings Applied to 2018-19 (entered as a negative)	-\$76,810
<b>6. Total 2018-19 Energy Efficiency Exemption (carry to Line 10 C. on page 2)</b>	<b>\$54,412</b>
(Amount can be < 0.)	

The 2018-19 Net EE exemption will include adjustments for unspent Fall, 2016 Levy (DEBT) and Fall, 2017 Levy (NON-DEBT) BOE resolution amounts levied. Actual expenditures will be reported to DPI by your auditor in September, 2018 via the PI-1506-AC. Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolution amounts levied.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X38 and X46) in either or both the 2016-17 or 2017-18 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a finance consultant if you have questions.

## 2016-17 Energy Efficiency Reconciliation - Debt

1.) 2016-17 Adjustment for Unspent Energy Exemption (-A+B+C+D, can be < 0)	\$0
A. 2016-17 EE Debt Resolution Amount Levied (per 17-18 PI-1506AC)	-\$61,180
B. 2016-17 Utility Savings (per Energy Efficiency Portal)	-\$64,503
C. Jan-Jun 2017 Debt Service Payment (per 17-18 PI-1506AC)	\$12,996
D. Jul-Dec 2017 Debt Service Payment (per 17-18 PI-1506AC)	\$112,996
(If Line 1 < 0, see "2017-18 Net Energy Efficiency Exemption" box above.)	

## 2017-18 Energy Efficiency Reconciliation - Non-Debt

1.) 2017-18 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)	\$0
A. 2017-18 EE Non-Debt Resolution Amount Levied (per 17-18 PI-1506AC)	\$0
B. 2017-18 Actual EE Expenses per 17-18 PI-1506AC (August, 2018)	\$0
(If Line 1 < 0, see "2017-18 Net Energy Efficiency Exemption" box above.)	

The 2017-18 Adjustment for Unspent Energy Exemption related to debt cannot be calculated until the 2018-19 PI-1506-AC is submitted in September, 2019, after actual calendar year 2018 debt payments (funded by the Fall, 2017 levy) are available. This adjustment will be incorporated into Line 10C of the 2019-20 Revenue Limit Calculation.

DEPARTMENT OF PUBLIC INSTRUCTION  
2018-19 REVENUE LIMIT WORKSHEET

2018-2019 - Pre-Referendum  
(if doesn't pass)

DISTRICT: Poynette		4536
Line 1 Amount may Not Exceed Line 11 - (Line 7B+Line 16) of Final 17-18 Revenue Limit		
2017-18 General Aid Certification (17-18 Line 12A, src 621)	5,307,327	
2017-18 Computer Aid Received (17-18 Line 12B, Src 628)	2,178	
2017-18 HI Pov Aid (17-18 Line 12B, Src 628)	4,971,626	
2017-18 Fnd 10 Levy Cert (17-18 Line 18, Levy 10 Src 211)	206,454	
2017-18 Fnd 36 Levy Cert (17-18 Line 14C, Levy 36 Src 211)	0	
2017-18 Fnd 41 Levy Cert (17-18 Line 14C, Levy 41 Src 211)	0	
2017-18 Aid Penalty for Over Levy (17-18 FINAL Rev Limit Wkst)	394,068	
2017-18 Total Levy for All Levied Non-Recruing Exemptions*	10,093,697	
<b>*NET 2018-19 Base Revenue Built from 17-18 Data (Line 1)</b>		

\*For 2017-18 Non-Recruing Exemptions Levy Amount, enter actual amount for which district levied; (7B) Hold Harmless, Non-Recruing Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expend, Environmental Remediation, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)

September & Summer FTE Membership Averages

	2016	2017	2018
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%			
Line 2: Base Avg: ((15+ 4ss)+(16+ 4ss)+(17+ 4ss)) / 3 =	1,087	1,078	1,060
Summer FTE:	29	27	19
% (40,40,40)	12	11	8
Sept FTE:	1,087	1,078	1,060
Special Needs Vouchers FTE	0	0	0
New ICS - Independent Charter Schools FTE	0	0	0
Total FTE	1,089	1,069	1,068

	2016	2017	2018
Line 6: Curr Avg: ((16+ 4ss)+(17+ 4ss)+(18+ 4ss)) / 3 =	27	19	26
Summer FTE:	11	8	10
% (40,40,40)	1,078	1,060	1,055
Sept FTE:	0	0	0
Special Needs Vouchers FTE	0	0	0
New ICS - Independent Charter Schools FTE	0	0	0
Total FTE	1,089	1,068	1,065

Line 10B: Declining Enrollment Exemption = Average FTE Loss (Line 2 - Line 6, if > 0) X 1.00 = Non-Recruing Exemption Amount:

Line 10B: Declining Enrollment Exemption	103,400
Average FTE Loss (Line 2 - Line 6, if > 0)	11
Non-Recruing Exemption Amount:	9,400.00
Fall 2018 Property Values (actuals have been loaded below)	103,400
2018 TIF-Out Tax Apportionment Equalized Valuation	728,678,204

State Aid for Exempt Computers (Source 691) is included on Line 12C. It is no longer found on Line 17 as in previous year's Revenue Limit Worksheets.  
Line 17 has been removed due to the change with State Aid for Exempt Computers.  
Line 18 has been removed due to the change with State Aid for Exempt Computers, the Fund 10 Levy is now Line 14A.

CELL COLOR KEY: **Blue**-Calc **Green**-DPI Data **Yellow**-District-Entered  
Worksheet is available at: <http://dpi.wi.gov/sis/limits/worksheets/revenue>  
Calculator Revised: 5/28/2016, New ICS - Independent Charter Schools FTE added to Line 2 and Line 6.

2018-2019 Revenue Limit Worksheet		(from left) (from left) (with cents)
1. 2017-18 Base Revenue (Funds 10, 38, 41)		10,093,697
2. Base Sept Membership Avg (2015+ 4ss, 2016+ 4ss, 2017+ 4ss)/3		1,085
3. 2017-18 Base Revenue Per Member (Ln 1 / Ln 2)		9,302.95
4. 2018-19 Per Member Change (A+B+C)		97.05
A. Allowed Per-Member Change	0.00	
B. Low Rev Incr (Enter DPI Adjustment)	97.05	
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5. 2018-19 Maximum Revenue / Member (Ln 3 + Ln 4)		9,400.00
6. Current Membership Avg (2016+ 4ss, 2017+ 4ss, 2018+ 4ss)/3		1,074
7. 2018-19 Rev Limit, No Exemptions (Ln 7A + Ln 7B)		10,095,600
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	10,095,600	
B. Hold Harmless Non-Recruing Exemption	0	
8. Total 2018-19 Recurring Exemptions (A+B+C+D+E)		67,879
A. Prior Year Carryover	0	
B. Transfer of Service	67,879	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2016-17 to 2017-18)	0	
E. Recurring Referenda to Exceed (if 2018-19 is first year)	0	
9. 2018-19 Limit with Recurring Exemptions (Ln 7 + Ln 8)		10,163,479
10. Total 2018-19 Non-Recruing Exemptions (A+B+C+D+E+F+G+H+I)		165,718
A. Non-Recruing Referenda to Exceed 2018-19 Limit	0	
B. Declining Enrollment Exemption for 2018-19 (from left)	103,400	
C. Energy Efficiency Net Exemption for 2018-19 (see pg 4 for details)	54,412	
D. Adjustment for Refunded or Rescinded Taxes, 2018-19	2,459	
E. Prior Year Open Enrollment (uncounted pupils)	5,447	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Environmental Remediation Exemption	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	0	
I. SNSP Private School Voucher Aid Deduction	0	
11. 2018-19 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		10,329,197
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		5,247,027
A. 2018-19 October 15 Aid Certification -> Call is locked.	5,209,317	
B. State Aid to High Poverty Districts (not all districts)	2,230	
C. State Aid for Exempt Computers (Source 691)	35,480	
D. State Aid for Exempt Personal Property (Source 691)	0	
13. Allowable Limited Revenue: (Line 11 - Line 12)		5,082,170
(10, 38, 41 Levies)		
14. Total Limited Revenue To Be Used (A+B+C)		5,082,170
Enter Requirements Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211	4,873,236	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	208,934	(to Budget Rpt)
C. Capital Exp. Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		1,233,322
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	1,193,322	(to Budget Rpt)
B. Community Services (Fund 80 Src 211)	40,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Fall, 2018 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)		6,315,492
Line 16 is the total levy to be apportioned in the PI-401.		
Levy Rate =		0.00866705

9.66

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.



# DEPARTMENT OF PUBLIC INSTRUCTION 2018-19 REVENUE LIMIT WORKSHEET

DPI Revenue Limit Reconciliation	
Fund 10, PI-401	4,873,236.00
Fund 38, PI-401	208,934.00
Fund 41, PI-401	0.00
	5,082,170.00
Chargeback, PI-401	0.00
Fund 39, PI-401	1,193,322.00
Fund 80, PI-401	40,000.00
Fund 48/Other, PI-401	0.00
<b>Total, PI-401</b>	<b>6,315,492.00</b>
Computer Aid	0.00
<b>Carryover Computation Based on Levy Information in the PI-401</b>	<b>0.00</b> <----- don't change
0	0
0	0
You have levied to your maximum.	
0	0
0	0
0	0
<b>Total Non-Recurring Exemptions: 165,718</b>	
<b>LEVIED Total Non-Recurring Exemptions: 165,718</b>	
(to be removed from subsequent year's base)	
19-20 Base-Building Information	

Poynette

2018-19 Per-Pupil Categorical Aid
In 2018-19, the Per-Pupil aid amount is \$654 multiplied by the Current 3-Year Average which does NOT include Special Needs Voucher students, new charter students, or 2x charter students.  Per-Pupil revenue is coded to Source 695 (note new source code). The Per-Pupil Aid computation uses information from the district's Revenue Limit Computation, but is paid OUTSIDE of the Revenue Limit. See <a href="http://dpi.wi.gov/sfs/aid/categorical/per-pupil-aid">http://dpi.wi.gov/sfs/aid/categorical/per-pupil-aid</a> for more information.

2018-19 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.	
<small>(Carry bright yellow box amount to Line 10C, on page 1. See detail computation boxes below.) <small>ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALCULATE.</small></small>	
1.) 2016-17 Adjustment for Unspent Debt Energy Exemption (see box below) <span style="float: right;">\$0</span>	
2.) 2017-18 Adjustment for Unspent Non-Debt Energy Exemption (see box below) <span style="float: right;">\$0</span>	
3.) 2018-19 EE Expenses for Non-Debt (1-Year Project) per Board Resolution <span style="float: right;">\$0</span>	
4.) 2018-19 EE Expenses for Debt per Board Resolution <span style="float: right;">\$131,222</span>	
5.) Measured Utility Savings Applied to 2018-19 (entered as a negative) <span style="float: right;">-\$76,810</span>	
<b>6. Total 2018-19 Energy Efficiency Exemption (carry to Line 10 C. on page 2)</b> <span style="float: right;"><b>\$54,412</b></span>	
<small>(Amount can be &lt; 0.)</small>	

The 2018-19 Net EE exemption will include adjustments for unspent Fall, 2016 Levy (DEBT) and Fall, 2017 Levy (NON-DEBT) BOE resolution amounts levied. Actual expenditures will be reported to DPI by your auditor in September, 2018 via the PI-1506-AC. Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolution amounts levied.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X38 and X46) in either or both the 2016-17 or 2017-18 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a finance consultant if you have questions.

2016-17 Energy Efficiency Reconciliation - Debt	
1.) 2016-17 Adjustment for Unspent Energy Exemption (-A+B+C+D, can be < 0) <span style="float: right;">\$0</span>	
A. 2016-17 EE Debt Resolution Amount levied (per 17-18 PI-1506AC) <span style="float: right;">-\$61,180</span>	
B. 2016-17 Utility Savings (per Energy Efficiency Portal) <span style="float: right;">-\$64,503</span>	
C. Jan-Jun 2017 Debt Service Payment (per 17-18 PI-1506AC) <span style="float: right;">\$12,996</span>	
D. Jul-Dec 2017 Debt Service Payment (per 17-18 PI-1506AC) <span style="float: right;">\$112,996</span>	
<small>(If Line 1 &lt; 0, see "2017-18 Net Energy Efficiency Exemption" box above.)</small>	

2017-18 Energy Efficiency Reconciliation - Non-Debt	
1.) 2017-18 Adjustment for Unspent Energy Exemption (-A+B, can be < 0) <span style="float: right;">\$0</span>	
A. 2017-18 EE Non-Debt Resolution Amount Levied (per 17-18 PI-1506AC)	
B. 2017-18 Actual EE Expenses per 17-18 PI-1506AC (August, 2018)	
<small>(If Line 1 &lt; 0, see "2017-18 Net Energy Efficiency Exemption" box above.)</small>	

The 2017-18 Adjustment for Unspent Energy Exemption related to debt cannot be calculated until the 2018-19 PI-1506-AC is submitted in September, 2019, after actual calendar year 2018 debt payments (funded by the Fall, 2017 levy) are available. This adjustment will be incorporated into Line 10C of the 2019-20 Revenue Limit Calculation.

**Board Information Packet**

**10/22/18**

**Information and Study**

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**Personnel Update**

Professional Staff

Offers of Employment  
*(requires board action)*

- 

Resignations

*(requires board action)*

- Joan Schmidt, MS Math Teacher

Acknowledgement of Employment

- Karissa Fehling, Long-term Substitute MS Math Teacher
- Charlotte Reddeman, Long-term Substitute Physical Education Teacher

**Board Information/Acknowledgement:**

Support Staff Paraprofessional

Acknowledgement of Employment

- 

Resignations

- 

Support Staff Other

Acknowledgement of Employment

- Darci Woelke, Full Time Custodian
- Tina Gebhard, Arlington Custodian

Resignations

- 

Co-curricular/Coaching:

Acknowledgement of Employment

- 

Acknowledgement of Resignations

- 

Lifeguard/Swim Instructor

- 

Open Positions:

- HS Boys Curling Coach
- HS Track
- Special Education Paraprofessional